

Annual Procurement Plan (2023-24)

Ministry/Division : Ministry of Post, Telecommunication & Information Technology/ Posts & Telecommunications Division
 Agency : Bangladesh Telecommunications Company Limited (BTCL)
 Project/Programme Name & Code : Modernization of Telecommunication Network for Digital Connectivity (2nd Revised). 224123400

Package No.	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est'd Cost in Tk. (Lakh)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1								9	10	11	12	13	14	15	16	17	18
GD2*	Telecom Equipment (SPON Installation at 42 District Sadar)	Lot	1	OTM	BOD, BTCL	GOB	4140.00	Planned Date							20-Mar-22		30-Jun-24
								Planned Days									
								Actual Dates									
GD3	Engineering and other equipment (HDPE duct and OFC purchase from BCSL)	Lot	1	DPM (from BCSL)	As per DTFP	GOB	946.00	Planned Date		04-Sep-23					17-Sep-23	13	30-Jun-24
								Planned Days									
								Actual Dates									
GD10	Request for Quotation for Supply of Photocopier (with ADF), Multifunctional printer	Lot	1	RFQ	PD	GOB	5.00	Planned Date		10-Mar-24					18-Mar-24		30-Jun-24
								Planned Days									
								Actual Dates									
GD14	Request for Quotation for Supply of Laptops	Lot	1	RFQ	PD	GOB	2.86	Planned Date		05-May-24	12-May-24	12-May-24	13-May-24	13-May-24	13-May-24	0	12-Jun-24
								Planned Days			7	0	1	0	0	0	30
								Actual Dates		04-Jan-24			18-Jan-24		20-Jan-24	2	19-Feb-24
GD19	Furniture	Lot	1	DPM	PD	GOB	7.60	Planned Date									30
								Planned Days									
								Actual Dates									
GD20	SUPPLY, INSTALLATION OF CANOPIES AND RELATED SERVICES FOR 02 (TWO) PICKUPS UNDER MOTN PROJECT OF BTCL	Lot	1	RFQ	PD	GOB	5.00	Planned Date		16-Apr-24	22-Apr-24	22-Apr-24	23-Apr-24	23-Apr-24	23-Apr-24	0	23-May-24
								Planned Days			6	0	1	0	0	0	30
								Actual Dates		16-Apr-24	22-Apr-24	22-Apr-24	23-Apr-24	23-Apr-24	23-Apr-24	0	23-May-24
GD23	MOTN সড়ক পরিবহন ব্যবস্থায় মোটর গাড়ির জন্য ক্যানোপি এবং সংশ্লিষ্ট সেবার সরঞ্জামাদি সরবরাহের জন্য পিকআপের জন্য RFQ	Lot	1	LTM	PD	GOB	29.00	Planned Date									7
								Planned Days									30
								Actual Dates									
GD24	Request for Quotation for Supply of Projector, Legal Scanner, Photocopier	Lot	1	RFQ	PD	GOB	4.00	Planned Date		16-May-24	23-May-24	26-May-24	27-May-24	27-May-24	27-May-24	0	26-Jun-24
								Planned Days			7	3	1	0	0	0	30
								Actual Dates		16-May-24	23-May-24	26-May-24	27-May-24	27-May-24	27-May-24	0	26-Jun-24
GD25	Request for Quotation for Supply of Computer Accessories	Lot	1	RFQ	PD	GOB	3.50	Planned Date		16-May-24	23-May-24	26-May-24	27-May-24	27-May-24	27-May-24	0	30
								Planned Days			7	3	1	0	0	0	30
								Actual Dates		16-May-24	23-May-24	26-May-24	27-May-24	27-May-24	27-May-24	0	30
GD26	Request for Quotation for Supply of Stationary and others	Lot	1	RFQ	PD	GOB	5.00	Planned Date		16-May-24	23-May-24	26-May-24	27-May-24	27-May-24	27-May-24	0	26-Jun-24
								Planned Days			7	3	1	0	0	0	30
								Actual Dates		16-May-24	23-May-24	26-May-24	27-May-24	27-May-24	27-May-24	0	26-Jun-24
GD27	Request for Quotation for Supply of Fire Detection and CC Camera in DR Site, Khulna	Lot	1	RFQ	PD	GOB	5.00	Planned Date		16-May-24	23-May-24	26-May-24	27-May-24	27-May-24	27-May-24	0	26-Jun-24
								Planned Days			7	3	1	0	0	0	30
								Actual Dates									
Total Value of Goods procurement							5152.96										

* All allocations of time are as per PPR-2008

স্বাক্ষরিত
 মোঃ হুমায়ুন
 ১৫/০৫/২৪

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Ministry/Division : Ministry of Post, Telecommunication & Information Technology/ Posts & Telecommunications Division
 Agency : Bangladesh Telecommunications Company Limited (BTCL)
 Procuring Entity Name & Code :
 Project/Programme Name & Code : Modernization of Telecommunication Network for Digital Connectivity (2nd Revised), 224123400

Package No.	Description of Procurement Package WORKS	Unit	Qty	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost in Tk. (Lakh)	9		10	11	12	13	14	15	16	17	18
								Time code for Process	Not used in Goods									
WD 14	Renovation of NOC/BOSS Corridor at 2nd floor and Room-201, 205 under MOTN Project of BTCL	Lot	1	RFQ	PD	GOB	5.00	Planned Date	25/Feb/24	02/Mar/24	02/Mar/24	03/Mar/24	03/Mar/24	03/Mar/24	03/Mar/24	03/Mar/24	03/Mar/24	31/Mar/24
								Planned Days		6	0	1	0	0	7	28		
								Actual Dates										
WD 15	Renovation of the Office Room of Deputy Project Director and Senior Accounts Officer of MOTN Project at BTCL Telejogajog Bhaban, 37/E, Eskaton Garden, Dhaka-1000	Lot	1	RFQ	PD	GOB	5.00	Planned Date	02/Apr/24	08/Apr/24	08/Apr/24	09/Apr/24	09/Apr/24	09/Apr/24	09/Apr/24	09/Apr/24	09/May/24	
								Planned Days		6	0	1	0	0	7	30		
								Actual Dates										
WD 16	Renovation of the Gulshan Exchange for IIG Pop under MOTN Project of BTCL	Lot	1	RFQ	PD	GOB	5.00	Planned Date	25/Feb/24	02/Mar/24	02/Mar/24	03/Mar/24	03/Mar/24	03/Mar/24	03/Mar/24	03/Mar/24	31/Mar/24	
								Planned Days		6	0	1	0	0	7	28		
								Actual Dates										
Total value of procurement								15.00										

* All allocations of time are as per PPR-2008

Handwritten signature and date
 ১৫/০৫/২৪
 মোঃ হাবিবুল্লাহ রহমান
 প্রকল্প পরিচালকের
 "ডিজিটাল সংযোগের জন্য টেলিকম-
 নেটওয়ার্ক আধুনিকায়ন" প্রকল্প
 বিটিসিএল, ৩৭/ই, ইকটন গার্ডেন, ঢাকা
 ফোনঃ ৪১০৩০০৪৬

Handwritten signature and date
 ৩৭/ই, ইকটন গার্ডেন, ঢাকা-১০০০
 ফোনঃ ৪১০৩১৫০০/৫৫১৪১৭০১
 টেলিফোনযোগ্য তথ্য
 কার্যকালীন টেলিকমিউনিকেশন কোড সি
 প্রকল্প পরিচালকের (অতি. পরিচালক)
 মোঃ হাবিবুল্লাহ রহমান