

**Annual Procurement Plan (2024-25)
Transmission (East), Mohakhali, Dhaka**

Division

DGM, ONM-1, Transmission East, BTCL

Package No.	Description of Procurement Package	Unit	Qty	Procurement Method &	Contract Approving	Source of Funds	Estd. Cost in Tk.	Time code for Process	Not used in Goods	Invite/ Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Installation of 150km local loop OFC for Gramephone	Lot	1	OTM	As per DOFP	BTCL's Own Fund	9,00,00,000.00	Planned Date		29-Aug-24	08-Oct-24	10-Oct-24	11-Oct-24	12-Oct-24	20-Oct-24		18-Apr-25
								Planned Days			40	2	1	1	8	52	180
								Actual Dates									
WD2	Request for Quotation for Supply of 200 pcs Joint closer for transmission OFC link maintenance.	Lot	1	RFQ	As per DOFP	BTCL's Own Fund	500,000.00	Planned Date		14-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	22-Aug-24		21-Sep-24
								Planned Days			7	0	0	0	1	8	30
								Actual Dates									
WD3	Request for Quotation for installation of 60 km local loop OFC for Highway Polce Camera Project	Lot	1	LTM	As per DOFP	BTCL's Own Fund	1,20,00,000.00	Planned Date		01-Oct-24	31-Oct-24	02-Nov-24	04-Nov-24	06-Nov-24	13-Nov-24		11-Feb-25
								Planned Days			30	2	2	2	7	43	90
								Actual Dates									
Total value of procurement							10,25,00,000.00										

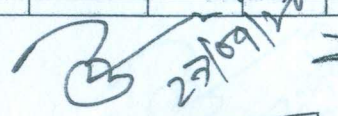
In Words: BDT Ten Crore Twenty Five Lac Only.

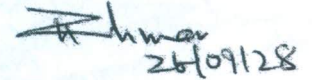
Division

DGM, Transmission, Ramna, Dhaka.

Package No.	Description of Procurement Package	Unit	Qty	Procurement Method &	Contract Approving	Source of Funds	Estd. Cost in Tk.	Time code for Process	Not used in Goods	Invite/ Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Request for Quotation for Supply of Two 2 Ton Split Type Inverter AC in Transmission Room of Hon'ble Prime Minister's Office.	Lot	1	RFQ	As per DOFP	BTCL's Own Fund	300,000.00	Planned Date		13-Aug-24	20-Aug-24	20-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24		06-Sep-24
								Planned Days			7	0	1	0	0	8	16
								Actual Dates									
GD2	Procurement of 2 sets of TV Coder, Decoder, STM-1 MUX, Battery, UPS and related equipment including 1 set at Ganabhaban and 1 set at BICC for live broadcasting of various programmes.	Lot	1	OTM	As per DOFP	BTCL's Own Fund	4,527,570.00	Planned Date		03-Sep-24	26-Sep-24	26-Oct-24	29-Oct-24	12-Nov-24	10-Dec-24		08-Feb-25
								Planned Days			23	30	3	14	28	98	60
								Actual Dates									
GD3	Request for Quotation for Supply of 2 laptops for transmission link maintenance.	Lot	1	RFQ	As per DOFP	BTCL's Own Fund	250,000.00	Planned Date		01-Aug-24	08-Aug-24	08-Aug-24	09-Aug-24	09-Aug-24	09-Aug-24		08-Sep-24
								Planned Days			7	0	1	0	0	8	30
								Actual Dates									
GD4	Request for Quotation for Supply of one 2 ton split type inverter AC in Ramna transmission room.	Lot	1	RFQ	As per DOFP	BTCL's Own Fund	150,000.00	Planned Date		03-Nov-24	10-Nov-24	10-Nov-24	11-Nov-24	11-Nov-24	11-Nov-24		11-Dec-24
								Planned Days			7	0	1	0	0	8	30
								Actual Dates									
Total value of Goods procurement							5,227,570.00										

In Words: BDT Fifty Two Lac Twenty Seven Thousand Five Hundred Seventy Only.


 মোঃ আনোয়ার হোসেন
 ব্যবস্থাপনা পরিচালক (অতি. দায়িত্ব)
 বাংলাদেশ টেলিকমিউনিকেশন কোং লি.
 টেলিযোগাযোগ ভবন
 ৩৭/ই. ইন্সটন পার্কে, ঢাকা-১০০০।
 ফোনঃ ৪৮৩১১৫০০/৫৫১৪১৭০৭


 26/09/24

